



2009/2010 Annual Report

## Message From Sport Manitoba

On behalf of the Board of Directors and staff of Sport Manitoba it is our pleasure to present our annual report and audited financial statement for 2009/2010.

Sport Manitoba's Annual Business Plan, the Manitoba Action Plan for Sport (MAPS) and the four pillars of the Canadian Sport Policy provided the focus to drive our achievements this past year.

After years of planning and consultations with sport and community partners, Sport Manitoba turned the dream of a Sport for Life Centre into reality. Thank you to all our partners, volunteers, and staff for their expertise, passion, and support through the opening of Phase 1.

The Canada-Manitoba Sport Development Program (Bilateral) Program continues to allow us to support over 4,000 athletes, coaches, and sport leaders from Manitoba's isolated communities and under represented populations as they make their initial steps into organized sport and sport leadership.

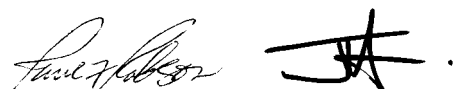
We are very proud of our athletes as they continue to shine in multi-sport competition. Our 2009 Canada Summer Games team started the year capturing 24 medals in Prince Edward Island. Manitoba's Olympians brought home beautiful gold and bronze medals from Vancouver. And here at home, Portage La Prairie hosted the 2010 Power Smart Manitoba Winter Games for over 1,300 Manitobans well on their way to future national and international podiums.

We are most appreciative of the support received from the Province of Manitoba, the Minister Responsible for Sport, Honourable Eric Robinson and his colleagues in government.

Manitoba's corporate community also provides invaluable assistance to both Sport Manitoba and all of our provincial and community level sport organizations.

We are extremely thankful for the countless hours of volunteer support that our provincial sport community receives from its membership. Volunteers truly are the driving force behind Manitoba's accomplishments in sport.

Together, with all of our partners we look forward to building communities through sport and enhancing our provincial delivery systems to provide sport and recreation opportunities for all Manitobans.



Paul Robson  
**SPORT MANITOBA**  
CHAIR, BOARD OF DIRECTORS



Jeff Hnatiuk  
**SPORT MANITOBA**  
PRESIDENT AND CEO

## DID YOU Know?

Canadians rank sport as the second most positive influence in the lives of youth, after family.

*(What Sport Can Do: The True Sport Report)*

## Our Vision

Sport Manitoba envisions creating the best sport community through initiative and leadership and by establishing a highly supportive environment that will enhance the abilities of all Manitobans in their pursuit of excellence and in their joy of effort in amateur sport.

## Our Mission

An athlete-centered Sport Manitoba leads and supports participation and achievement in sport by all Manitobans.

## About Us

Sport Manitoba is the volunteer-led not-for-profit umbrella organization for amateur sport in Manitoba. Sport Manitoba provides support to, and is in partnership with over 100 sport related organizations including the Canadian Sport Centre-Manitoba, Community Sport Alliances, Provincial Sport Organizations (PSO), Manitoba Aboriginal Sport and Recreation Council, Directorat de l'activite sportive du Manitoba, Manitoba High Schools Athletic Association, and Universities. Our mandate is the development of Manitoba's athletes, coaches, and officials representing over 350,000 Manitobans.



## What Sport Can Do

There is now evidence that sport's benefits go far beyond the positive health effects of physical activity that have long been understood. A growing body of research points to community sport's fundamental role as a primary generator of social capital and related benefits across a broad spectrum of societal goals including education, child and youth development, social inclusion, crime prevention, economic development, and environmental sustainability.

### Health

Sport can increase the number of active Canadians, and increasing physical activity levels by just 10 per cent would save Canadians over \$150 million annually in direct health costs alone.

Participation in sport can stem the tide of child obesity – 10 per cent of Canadian children aged 7 -13 are currently at risk of disability, disease, and premature death because they are obese.

### Child and youth development

Youth involved in sport are more likely than non-athletes to eat nutritiously and maintain a healthy weight, less likely to smoke, use drugs, engage in sexual activity, or feel bored or hopeless.

Girls experience particular benefits from sport due to its protective effects against osteoporosis, anxiety, depression, suicide, and adolescent pregnancy.

### Social development

Sport can help strengthen communities by building social capital and fostering greater inclusion of marginalized groups like the disabled.

Sport can help facilitate the integration of newcomers to Canada.

Perhaps most significantly, no other domain of community life has demonstrated sport's capacity to connect so many young people to positive adult role models and mentors, opportunities for positive development, and help in acquiring critical life skills.

### Economic development

Sport plays a significant role in the economy of Canadian communities by providing jobs and enhancing skills and productivity.

Sport contributes to economic development and renewal. For example, in 2004 Canadian households spent \$15.8 billion on sport.

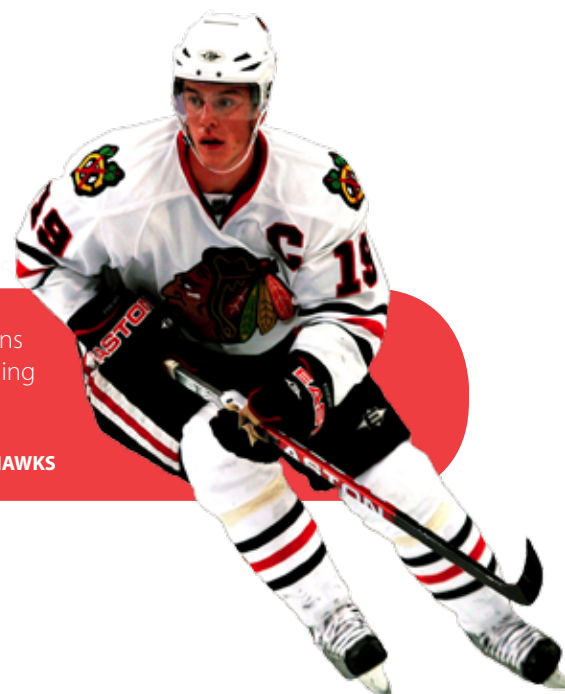
### Environment sustainability

Many investments in community sport are investments in green space, with users often becoming advocates for their protection, proper maintenance, and expansion. New greener standards for sport and recreation facilities are helping to ensure that sport is doing its part to make our communities more sustainable.

*(What Sport Can Do: The True Sport Report)*

"In Manitoba, hockey is about families and community. We shared the wins and losses together and it always made me feel like I was part of something bigger. I couldn't imagine growing up without sports."

**JONATHAN TOEWS, OLYMPIC GOLD MEDALIST, CAPTAIN, CHICAGO BLACKHAWKS**



## What We Do

### Coaching Manitoba

- Book of the Month
- Coaching Manitoba Bursary
- Coach Appreciation Night
- Coach of the Month
- Coaches Clipboard eNewsletter
- Coach's Night Out
- Coaching Development Grants
- Coaching Manitoba Excellence Awards
- Dartfish Video Analysis
- Grey Cup Legacy Fund
- High Performance Employment Program
- Mentorship Program
- Month of the Coach
- Thanks Coach!
- Tools and Tips
- Women to Watch

### Partnership Programs

- Community Sport Alliances
- KidSport
- Manitoba Sports Hall of Fame and Museum
- National Coach Certification Program
- Performance Enhancement Program

### Sport for Life Centre Services

- Conference Facilities
- Meeting Rooms
- Office Space
- Print Shop
- Retail Space
- Reception Services
- Rental Services
- Technology

### New Services in 2010

- Sport Medicine and Science Clinic
- Sport Resource Centre
- Web/Video Conference Services

### Programs, Services

- Athlete Assistance
- Calm Air Norman Games
- Canada – Manitoba Sport Development Program (Bilateral)
- Community Sport Development Grants
- Financial Services
- Insurance Services
- Manitoba Foundation for Sports Scholarship
- Officials Development
- Order of Sport Excellence
- Power Smart Manitoba Games
- Princess Royal Pan Am Scholarship
- PSO Power Tools
- Sport for Life Gala
- Respect in Sport
- Sport for Life eNewsletter
- Sport Parent Guide
- Team Manitoba
- Volunteer Development
- Women in Sport

**DID YOU  
Know?**

72% of Canadians believe sport is a key contributor to quality of life in their communities.  
*(What Sport Can Do: The True Sport Report)*

## Highlights From the Past Year

### Recognition

Manitoba's sport community has much to be proud of. Our athletes, coaches, and officials have distinguished themselves across the country and throughout the world. The rate in which Manitobans volunteer to lead and deliver sport programs, services, and events is second to none. Sport Manitoba takes pride in recognizing the achievements and the valuable contributions of so many.

### Sport for Life Gala Awards

Chantal Vanlandeghem, Female Junior Athlete of the Year (Swimming – Winnipeg, MB)  
 Kurt Goodrich, Male Junior Athlete of the Year (Football – West St. Paul, MB)  
 Khadija Cutcher, Manitoba Lotteries Female Coach of the Year (Synchronized Swimming – Winnipeg, MB)  
 Rob Meakin, Manitoba Lotteries Male Coach of the Year (Curling – Winnipeg, MB)  
 David Petursson, Official of the Year (Curling – Winnipeg, MB)  
 Casey Stafford, Great-West Life Youth Volunteer of the Year (High School Athletics - Stonewall, MB)  
 Peter Wight, Great-West Life Volunteer of the Year (Tenpin Bowling – Winnipeg, MB)  
 Canada Games Women's Volleyball Team - Calm Air Junior Team of the Year  
 Tom Longboat Award:  
 Brigette Lacquette (Hockey – Mallard, MB)  
 Josh Ahmo (Football – Winnipeg, MB).



"Last night's event was an amazing evening for my family and I. I am grateful for the nomination and extremely humbled to be mentioned in the same category as Rob [Meakin] and Jeff [Laping]. I never became involved in coaching expecting any recognition. My parents were so proud. This was a very special event and it was a great experience. I am humbled and proud of the award I received on Sunday and last night's nomination."

**DAN NOORDMAN – VINCE LEAH MEMORIAL GRASSROOTS AWARD WINNER AND NOMINEE FOR THE MANITOBA LOTTERIES MALE COACH OF THE YEAR AWARD.**

## Coaching Manitoba Excellence Awards Presented by Manitoba Lotteries

The Coaching Manitoba Excellence Awards were a tremendous success with close to 300 guests in attendance. A total of 18 coaches were recognized in the Years of Service category (coaching for 25 years plus) and 15 coaches were recognized in the International Coaching category.

### Our major award winners were:

Vince Leah Memorial Grassroots Award; Dan Noordman, Football  
Dr. Jack Hunt Memorial Developmental Award; Khadija Cutcher, Synchronized Swimming  
Peter Williamson Memorial High Performance Award; Rob Meakin, Curling  
Peter Dick School Systems Award, Jeff Laping; Basketball

### Manitoba Aboriginal Coach Awards:

Dana Riccio, Basketball (Winnipeg)  
Anthony Mason, Basketball & Volleyball (Fisher River Cree Nation)



## DID YOU Know?

Annually, Sport Manitoba holds a Coach Appreciation Night to provide coaches with an evening where they can bring their own family to a sport event as our guests. This year was the best event to date with nearly 1,000 guests attending a pre-Olympic Switzerland versus Belarus Hockey Game at the MTS Centre.

Our Coaching Manitoba Bursary program received 32 applications representing 17 different sports being coached in 12 cities/towns in Manitoba. We awarded 4 student coach bursaries totalling \$2,000 for the 2009-2010 academic year.

# DID YOU Know?

The Museum was established in 1980 to preserve the rich history of sports in Manitoba. After ten years on the fifth floor of The Bay, the Hall of Fame and Museum packed up its belongings and moved to its new home at the Sport for Life Centre. New Exhibits will be showcased within the 3,000 sq. ft. gallery on the main floor, the entrance foyer, and incorporated throughout the Centre.

## Manitoba Sports Hall of Fame and Museum

The goal of the Manitoba Sports Hall of Fame is to recognize and honour those people who have made their mark in Manitoba's rich sports history through their excellence and achievements.

### 2009 Inducted Honoured Members:

- Sandi (Coghill) Anderson, Five Pin Bowling, Athlete
- Charley Belanger, Boxing, Athlete
- Harry Broverman, Softball, Athlete
- Art Coulter, Hockey, Athlete
- David Drybrough, Athletics, All Round
- Audrey (Haine) Daniels, Softball, Athlete
- Lesley (Hamerton) Divers, Basketball, Athlete
- Keith Elder, Pistol Shooting, Athlete
- Andy Heberton, Hockey, Athlete
- Walter Hergesheimer, Hockey, Athlete
- Evelyn (Olafson) Holenski, Softball, Builder
- Frank Mathers, Hockey, All Round (Athlete/Builder)
- Lura McLuckie, Curling, Builder
- James Murphy, Football, Athlete
- Bill Nairn, Football, All Round (Athlete, Builder)
- H. Sandford (Sandy) Riley, Sailing, All Round
- J. Derek Riley, Rowing, Athlete
- Ray Turnbull, Curling, Builder
- Roy Williams, Basketball, Athlete
- 1948-49 Brandon Wheat Kings, Hockey, Team
- 1952 & '56 Bill Walsh Teams, Curling, Team
- 1956 Winnipeg Rods, Football, Team
- 1959 & '62 Winnipeg Blue Bombers, Football, Team
- 1961 St. James Rods, Football, Team
- 1972 & 75 & 76 St. Andrews Super Saints, Basketball, Team



## Sport for Life Centre

**Phase 1** included the purchase of land and an 84,000 sq. ft. heritage building renovation that houses the following:

- Administrative space for over 70 sport, physical activity, and community related organizations
- Manitoba Sports Hall of Fame and Museum
- Conference and meeting room space
- Clinic and sport science area
- Sport resource area
- Theatre/classroom space

**Phase 2** will be a new 80,000 sq. ft. field house facility attached to the existing Phase 1 building which will include the following:

- Multi-sport training and activity space
  - Strength and conditioning areas
  - Second floor indoor wellness/running track
  - Multipurpose activity space
- The 2009/2010 year was a momentous time for Sport

Manitoba and its partners. It marked the completion of renovations on Phase 1 of a historic building in the Exchange District and the move to our new home on 145 Pacific Avenue, the Sport for Life Centre.

Sport Manitoba began the process to identify a new home for amateur sport in 2006. Through a consultative process with sport and community partners, the Sport for Life Centre was developed.

The Centre represents the creation of an innovative research and training facility for amateur and elite athletes, officials, coaches and community leaders. It will bring Manitoba's sport heroes to life, inspiring the next generation. The Centre will reach into communities and neighborhoods where programs and sport are woefully lacking. It will focus on the health and well-being of our community, engaging Manitobans in activity that provides a sense of belonging.

The Sport for Life Centre brings together the very best elements of sport under one roof: combining administration, heritage, training, and sport science, with community capacity and leadership development. The project is divided into two phases.

For more information on the Sport for Life Centre, please visit us online at [www.sportforlifecentre.ca](http://www.sportforlifecentre.ca)

"The majority of our students arrive with little experience or knowledge of the opportunities available to them in the field of sport. Although we have provided students with access to the YMCA (downtown), it has failed to show student alternatives to the "common" physical activities (basketball, volleyball, weightlifting, etc.) they already view negatively... The Sport for Life Centre will be unique in that it will provide the human resources and exposure to a variety of activities and nutrition advice that students have not been exposed to. We look forward to using and benefiting from the quality guidance and service the staff at the Sport for Life Centre will provide our school community."

**PAT GRAHAM, PRINCIPAL, ARGYLE SCHOOL**



## KidSport

KidSport is a national charity administered by Sport Manitoba that provides support to children removing financial barriers that prevent them from playing organized sport. In 2009, KidSport assisted 1,518 kids by providing \$287,780 in financial support to assist with registration fees.

Since its inception, KidSport Manitoba has assisted 15,600 kids throughout our province to enjoy the values and benefits of sport by raising and distributing more than \$2.1 million. Additionally, outcomes-based research conducted in 2009 by KidSport showed us that 65% of kids who receive financial support are still in sport three years later.

## Community Sport Alliances

A Community Sport Alliance is a collaborative approach to sport development. Sport Manitoba supported eight Community Sport Alliances in Beausejour, Brandon, Lakeshore, Morden, Roblin/Shellmouth, Swan Valley, Selkirk, and Winnipeg with the development of their terms of reference as well as their annual plans and budgets.

Survey responses from 42 members of recognized Alliances indicate that their Alliances are beginning to improve communications (89%), develop joint/shared activities (90%) and coordinate planning (63%) between their sports, schools and recreation-based organizations.

## Canadian Sport for Life

The fourth annual Canadian Sport for Life (CS4L) Workshop included a special daylong pre-workshop session for Community Sport Alliances/Councils and Municipal Recreation professionals. The CS4L model's emphasis on improving "physical literacy and active living for all" is serving as a common

point of focus and discussions for community-based partners in sport, recreation, education and healthy living. The future looks bright, as community partners are now beginning to work together to plan a comprehensive and integrated system.

### DID YOU Know?

Sport Manitoba provided athlete assistance support to approximately 225 high performance athletes for a total of \$175,000 in direct assistance for their performances at the national level. In addition, 43 Exceptional Youth Athletes were provided \$20,000 to support their future development and training.

## Canada – Manitoba Sport Development Program (Bilateral)

The goal of this program is to increase the level and range of participation in sport within Manitoba's remote, isolated, and inner urban communities, especially among Manitoba's Aboriginal and new immigrant populations. Sport Canada and the Province's Sport Secretariat provide funding for the program.

Funding from these partners also flows through Sport Manitoba to the Manitoba Aboriginal Sport and Recreation Council (MASRC) for capacity development:

- Implements the MASRC's implementation of their Long Range Strategic and Annual Business Plans
- Provides additional staffing capacity including: two Community Sport Development Managers, and a Special Events/Marketing Manager.
- Trains Board/Committee training
- Supports Coach, official, and athlete regional development

Sport Manitoba also provided funding to programs and projects that provide ongoing skill development and training to over 4,000 youth participants from the ages of 6 to 18 including:

- 4,415 in 34 "athlete development" initiatives
- 2,422 in 11 "learn to play" initiatives
- 483 coaches, youth/adult leaders and officials attending clinics in 14 training sessions

One of these programs is called "Running with the Bison" or Ka wi chi pi mi patoo mut Iskote Pishike.

"Running with the Bison" is a comprehensive 3-stage, 3-5 year community based program, centered on athletic development closely integrated with a focus on school studies and addresses a major nutrition challenge – diabetes. The long-term goal of the program is to serve as a transformative force in the lives of Aboriginal youth and their families residing in rural band communities and attending First Nation schools.

The Running with the Bison pilot program supported 35 athletes from Skownan, 5 from Fairford and 10 from Peguis.

The program in Skownan experienced many positive outcomes including an increase in students' school attendance, fitness levels, and nutrition knowledge and choices. An increase in self-esteem and confidence was evident in the coaches, as well as the athletes, in all three communities.

"What I really love about the program is that the effect has been not just on the athletes but can be seen in the schools as well as the community. Being in JRB [Junior Bisons] has become a sense of pride for the students and the ones who are not in the program want to join it as soon as they can. To see the positive changes that have happened in just one year makes me very excited to see what changes we will be able to achieve in the future."

**JP BEAUCHEMIN**  
**RUNNING WITH THE BISON**  
**MENTOR COACH**  
**SKOWNAN, MB**



## Coaching

Sport Manitoba, in partnership with our Provincial Sport Organizations, trained a total of 4,168 Coaches in the National Coaching Certification Program (NCCP) for the year 2009.

We continued our relationship with the University of Manitoba and the development of their coach education program. A total of 12 Learning Facilitators were trained to deliver the New NCCP Competition Development Modules within the University Faculty of Kinesiology and Recreation

Studies. More graduates will have the opportunity to leave the University with a greater emphasis on coach training and education.

We also trained six high school physical education teachers in the new Fundamental Movement Skills (FMS) program for high school leadership development and an additional eight FMS facilitators were trained to deliver FMS programs in the following streams: High Schools, Community Leader, and Coach workshops.

"I would like to extend my thanks and gratitude to Coaching Manitoba for allowing us to bring our SMART [Student Mentor Aboriginal Role-Model Tutorship] Leaders to the NCCP Fundamental Movement Skills workshop. I got great feedback from the youth they really enjoyed it! Our youth can definitely use the skills they learned when working with young children at our WASAC Summer Kids Camp! I also enjoyed the fact that it was very interactive and that the facilitator was very accommodating to everyone's needs."

**LINDSAY CAMPBELL, PROGRAM COORDINATOR  
WINNIPEG ABORIGINAL SPORT ACHIEVEMENT CENTRE**

## Sport Resource Centre

With the building of the Sport for Life Centre, Sport Manitoba recognized an opportunity to bring together the educational resources of our Provincial Sport Organizations, Sport Manitoba, and the sport science and medical communities. Sport Manitoba received a grant from the Winnipeg Foundation to support the development of the Sport Resource Centre. The Sport Resource Centre will open the summer of 2010 and offer new educational programming to sport and community leaders, students, and athletes.

## Learn To Train DVD

Coaching Manitoba partnered with the Sport Medicine and Science Council of Manitoba to create a new educational DVD for coaches. The DVD features developmental athletes in age appropriate drills and is the first of a series of multi-sport videos dealing with the crucial subject of Long Term Athlete Development (LTAD). To date, the DVD has reached national sales of 2,500 and is also delivered in Coach Education Workshops.

"I've been using the dynamic warm-up [Learn to Train DVD] on 2 out of 3 of our weekly gymnastics practices since the workshop in Swan River (Bowsman) in January. My choice to use it 2/3 of the time was to evaluate it, to some degree, and to see if my athletes noticed a difference...."

The difference has been noticeable, not only to my gymnasts, but also to their parents and me! I've noticed that it really has improved their vault approach/takeoff power. The girls have begun to request it on the nights when we do the standard (competition style) warm-up. As for their parents, I'm getting questions as to what it is that we're doing differently, and one of the parents commented last week that her daughter (age 10, 60 lbs), "Ate SIX whole pancakes for supper after practice!"

My approach with this has been to "pick 6 from the bag of tricks", using variety and mixing them up from practice to practice. I absolutely love it, and am so appreciative of the clinic!"

**MONICA PARSONS**  
**CHEETAHS GYMNASTICS**

## Respect in Sport

Sport Manitoba believes in being proactive in ensuring sport in our province is safe and welcoming for all participants. The Respect in Sport program helps us promote those values through a simple and convenient online course for coaches and sport leaders. It is designed as a tool to assist coaches in identifying, and dealing with abuse, neglect, harassment, and bullying in sport. In the past year, 7,645 Manitoba coaches took our Respect in Sport program – 35% of the certifications were female and 65% of the certifications were male.

## DID YOU Know?

Sport Manitoba provides financial assistance to our provincial sport organization partners to support the employment of high performance provincial team coaches. In 2009/10 we helped support a total of 26 professional coaching positions in Manitoba.



## Multi-Sport Games

Sport Manitoba recognizes that Multi-Sport Games develop a sense of community, and create an environment in which pride, enthusiasm, spirit and fair play flourish. Giving Manitobans the opportunity to participate in Games provides an important and exciting competitive environment that encourages continued participation in sport and physical activity.

## Celebrating Manitoba's Olympic Spirit

With Canada hosting the 2010 Olympic Winter Games, Sport Manitoba partnered with the Province of Manitoba to deliver special events and activities that provided Manitobans the opportunity to celebrate the Olympics in our own province. Curling fans were thrilled to watch the Swiss Men's and Women's teams as they trained in Morris and Gimli before heading to Vancouver. Winnipeg hosted the Swiss and Belarus Men's national hockey teams as well as the Swiss Women's national hockey team.

## Power Smart Manitoba Games

Celebrating Manitoba's Olympic Spirit was further demonstrated throughout the province in regional team preparations for the 2010 Power Smart Manitoba Winter Games in Portage la Prairie. Inspired by the gold medal performances of Canadian and Manitoban athletes, 1,365 athletes, coaches, and managers participated in the Games from March 7 to 13, 2010. Over 1,000 volunteers delivered the largest ever event to take place in Portage la Prairie leaving a legacy of facility, sport, and community development.

At the invitation of Sport Manitoba and the Manitoba Games Council, four bids were received to host the 2012 Power Smart Manitoba Summer Games from Selkirk, Steinbach, Killarney, and Swan Valley. Following a bid analysis and site evaluation, the 2012 Games were awarded to Swan Valley and the communities of Swan River, Benito, Minitonas and Wellman Lake and their respective rural municipalities.

Impacted by changes in the focus and delivery of the Manitoba Games program, the Manitoba Games Council initiated a review of its governance and structure to determine how the Council could best meet the goals and objectives and future needs of the Manitoba Games. Acting on the recommendation of a governance review committee, the Council and Sport Manitoba approved a reorganization of the Council from an external operational board to a new advisory group that will continue to be called the Manitoba Games Council and will report to Sport Manitoba on Games related matters.

## Team Toba – 2009 Canada Summer Games

A key event in the development of Manitoba's young athletes, 430 Manitoba athletes, coaches, and officials participated as members of Team Manitoba at the 2009 Canada Summer Games in Prince Edward Island. Canada's next generation of national, international, and Olympic champions, Team Manitoba achieved one of its highest medal counts for a Canada Summer Games, winning a total of 24 medals including 5 gold, 10 silver, and 9 bronze.

## SPORT MANITOBA INC.

Statement of Financial Position



March 31, 2010, with comparative figures for 2009

	2010	2009
<b>Assets</b>		
Current assets:		
Cash	\$ 974,013	\$ 2,421,106
Accounts receivable	1,057,200	753,913
Inventories	24,300	22,468
Prepaid expenses and deposits	126,544	104,572
	<u>2,182,057</u>	<u>3,302,059</u>
Marketable securities [note 2(e)]	104,280	105,660
Long-term accounts receivable	70,367	70,367
Capital assets (note 4)	16,555,900	4,520,630
	<u>\$ 18,912,604</u>	<u>\$ 7,998,716</u>

	2010	2009
<b>Liabilities, Deferred Contributions and Net Assets</b>		
Current liabilities:		
Accounts payable and accrued liabilities	\$ 1,918,659	\$ 1,590,393
Current portion of loan payable (note 8)	533,334	166,667
	<u>2,451,993</u>	<u>1,757,060</u>
Loans payable (note 8)	15,163,888	4,819,434
Deferred contributions relating to (note 9):		
Expenses of future periods	163,185	862,421
Capital assets	448,959	-
	<u>612,144</u>	<u>862,421</u>
Net assets:		
Unrestricted	48,498	144,495
Internally restricted [note 2(d)]:		
Initiatives program	93,207	94,707
Coaching	28,875	30,875
Princess Royal Pan Am Scholarship endowment [note 2(e)]	104,280	105,660
Invested in capital assets (note 13)	409,719	184,064
	<u>684,579</u>	<u>559,801</u>
Facility Development Fund trust assets (note 5)		
KidSport Canada trust assets (note 6)		
Commitments (note 10)		
Subsequent event (note 16)		
	<u>\$ 18,912,604</u>	<u>\$ 7,998,716</u>

See accompanying notes to financial statements.

On behalf of the Board:

 Director  
 Director

## SPORT MANITOBA INC.

### Statement of Operations

Year ended March 31, 2010, with comparative figures for 2009

	2010	2009
Revenue:		
Province of Manitoba:		
Program support	\$ 11,117,000	\$ 10,998,000
Bingo allocation	163,443	170,600
2010 Olympics grant	538,199	-
Other grants	354,507	255,811
Government of Canada support	165,000	150,000
Other income	245,860	326,839
Bilateral funding:		
Province of Manitoba	200,000	200,000
Federal Government	200,000	200,000
	12,984,009	12,301,250
Expenses:		
Grants:		
Sport groups for sport development	7,883,837	7,516,190
Bilateral sport development programs	440,052	398,934
Administration and services provided to sport groups:		
Occupancy	1,442,099	1,698,764
Operating	519,020	425,881
Administration	1,635,491	1,508,618
Member services	1,558,137	1,524,126
Costs recovered from sport groups	(773,420)	(860,818)
Amortization	152,635	86,445
	12,857,851	12,298,140
Excess of revenue over expenses	\$ 126,158	\$ 3,110

See accompanying notes to financial statements.

## SPORT MANITOBA INC.

### Statement of Changes in Net Assets

Year ended March 31, 2010, with comparative figures for 2009

	Unrestricted	Internally restricted initiatives program	Internally restricted coaching fund	Princess Royal Pan Am Scholarship endowment	Invested in capital assets	2010 Total	2009 Total
Net assets, beginning of year	\$ 144,495	\$ 94,707	\$ 30,875	\$ 105,660	\$ 184,064	\$ 559,801	\$ 555,071
Excess (deficiency) of revenue over expenses	254,475	(1,500)	(2,000)	-	(124,817)	126,158	3,110
Capital assets acquired	(12,187,905)	-	-	-	12,187,905	-	-
Proceeds from loan used for land and building additions	11,649,535	-	-	-	(11,649,535)	-	-
Principal payments on loan payable	(288,879)	-	-	-	288,879	-	-
Change in unrealized gain on endowment investments	-	-	-	(1,380)	-	(1,380)	1,620
Increase in deferred contributions related to capital assets	476,777	-	-	-	(476,777)	-	-
<b>Net assets, end of year</b>	<b>\$ 48,498</b>	<b>\$ 93,207</b>	<b>\$ 28,875</b>	<b>\$ 104,280</b>	<b>\$ 409,719</b>	<b>\$ 684,579</b>	<b>\$ 559,801</b>

See accompanying notes to financial statements.

## SPORT MANITOBA INC.

### Statement of Cash Flows

Year ended March 31, 2010, with comparative figures for 2009

	2010	2009
Cash provided by (used in):		
Operating activities:		
Excess of revenue over expenses	\$ 126,158	\$ 3,110
Items not involving cash:		
Amortization of capital assets	152,635	86,445
Amortization of deferred contributions related to capital assets	(27,818)	—
Change in non-cash operating working capital	(698,061)	728,131
	(447,086)	817,686
Investing activities:		
Additions to capital assets	(12,187,905)	(4,480,453)
Increase in deferred contributions related to capital assets	476,777	—
	(11,711,128)	(4,480,453)
Financing activities:		
Proceeds from loan payable	11,000,000	5,000,000
Principal repayments of loan payable	(288,879)	(13,899)
	10,711,121	4,986,101
Increase (decrease) in cash	(1,447,093)	1,323,334
Cash, beginning of year	2,421,106	1,097,772
Cash, end of year	\$ 974,013	\$ 2,421,106
Supplementary cash flow information:		
Interest paid	\$ 503,967	\$ 28,288

See accompanying notes to financial statements.

## 2009 / 2010 BOARD OF DIRECTORS

Paul Robson (Chair)  
Albert McTavish (Vice-Chair)  
Fred Harper (Minister of Sport Appointee)  
Jeffrey Palamar (Minister of Sport Appointee)  
Linda Carroll (PSO Representative)  
James Kraemer (PSO Representative)  
Linda Hird (PSO Representative)  
Jim Millican (PSO Representative)  
Ray Hoemsen (PSO Representative)  
Lew Taylor (Regional Sport Association Representative)  
Bernie Chrisp (Manitoba Games Council Representative)  
Rhiannon Leier Blacher (Manitoba Athletes Association Representative)  
Ross Wedlake (Education Institutions Representative)  
Dean Kriellaars (Manitoba Sport Medicine and Science Council Representative)  
Scott Koskie (Coaching Representative)

## PARTNERS

Province of Manitoba  
74 Provincial Sport Organizations  
Canadian Sport Centre Manitoba  
Team Canada Volleyball Centre  
Manitoba Athletes Association  
Manitoba Games Council  
Manitoba Aboriginal Sport and Recreation Council  
Manitoba Sports Hall of Fame and Museum  
Community Partners:  
City of Winnipeg Community Development – Recreation Branch  
General Council of Winnipeg Community Centres  
Winnipeg Aboriginal Sports Achievement Centre  
Recreation Connections Manitoba  
Directorat de l'activite sportive du Manitoba  
Education Partners:  
Manitoba High Schools Athletic Association  
University of Manitoba Athletic Department

University of Winnipeg Athletic Department  
Brandon University Athletic Department  
Manitoba Physical Education Teachers Association  
Sport Service Partners:  
Sport Medicine and Science Council of Manitoba  
Manitoba Athletic Therapists Association  
Sport Physiotherapy Manitoba  
Canadian Ski Patrol System (Manitoba)  
Federal Partners:  
Sport Canada  
Interprovincial Sport and Recreation Committee  
Canadian Council of Provincial & Territorial Sport Federations  
Canadian Olympic Committee  
Canada Games Council  
Canadian Association for the Advancement of Women in Sport  
Canadian Centre for Ethics in Sport  
KidSport Canada